

# CITY OF RANCHO SANTA MARGARITA

Public Hearing  
2024-2025  
Annual Action Plan  
*CDBG Funds*

May 8, 2024

# COMMUNITY DEVELOPMENT BLOCK GRANT - CDBG

- ▶ Formula grant
  - ▶ City has received CDBG since 2006
- ▶ All activities must meet a National objective:
  - ▶ Benefit low & moderate-income residents \*
  - ▶ Eliminate conditions of slum & blight
  - ▶ Urgent need (e.g., disaster)

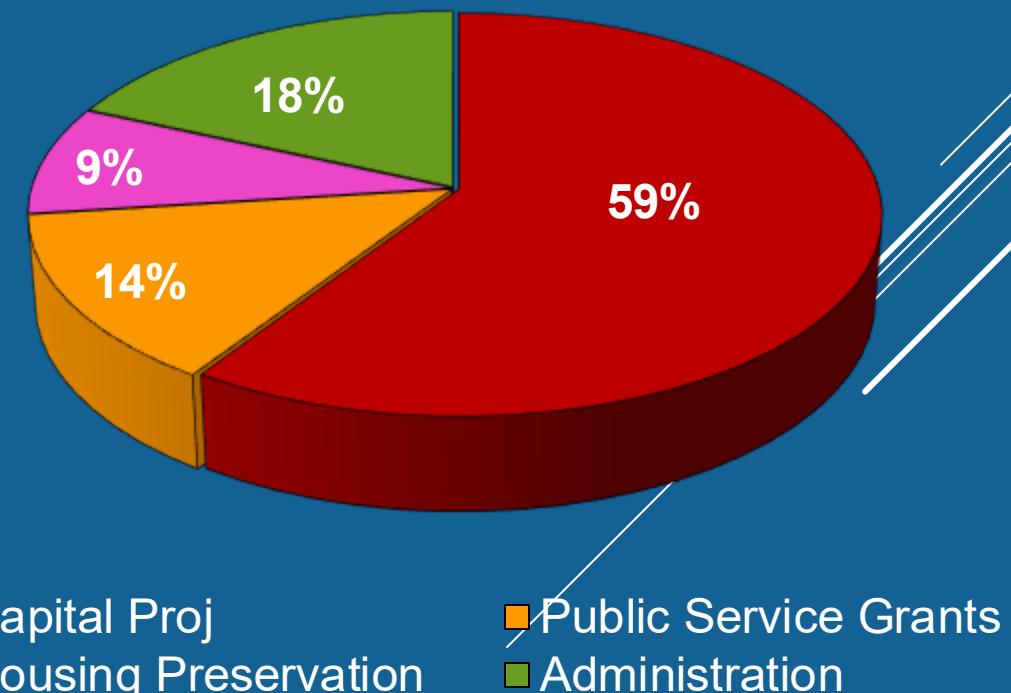
# 2024-2025 ANNUAL ACTION PLAN

- ▶ Annual Action Plan
  - ▶ Annual expenditure plan that identifies the activities to be undertaken with CDBG funds
- ▶ April 24, 2024, City Council Meeting
  - ▶ Staff presented preliminary FY 24-25 Expenditure Plan
  - ▶ Funding is allocated in 4 categories
    - ▶ Capital Improvements
    - ▶ Housing Preservation
    - ▶ Public Services
    - ▶ Administration

# 2024-2025 ACTION PLAN RECOMMENDATIONS

CDBG FUNDS	AMOUNT
2024-2025 CDBG Allocation ( <i>Anticipated</i> )	\$210,055
Prior Year CDBG Funds	\$19,547
<b>TOTAL 2024-25 CDBG FUNDS</b>	<b>\$229,602</b>
CDBG-FUNDED ACTIVITY	AMOUNT
<b>Capital Improvements</b>	
FY 24-25 ADA Curb Ramps	\$136,091
<b>Public Services (15% Cap)</b>	
4 Sub-recipients	\$31,500
<b>Housing Preservation</b>	
Minor Home Repair Grants	\$20,000
<b>CDBG Administration (20% Cap)</b>	
CDBG Admin/Fair Housing	\$42,011
<b>TOTAL 2024-25 EXPENDITURES</b>	<b>\$229,602</b>

## 2024-2025 CDBG Allocation

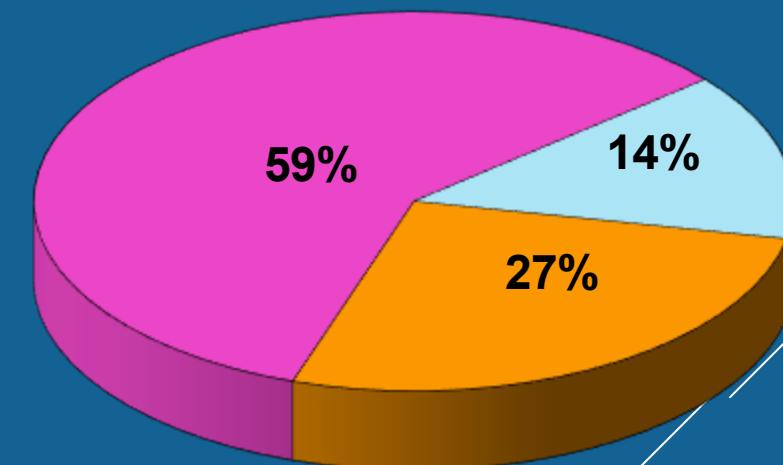


# 2024-2025 PUBLIC SERVICE GRANTS

## CDBG COMMITTEE RECOMMENDATIONS

CDBG APPLICANT	AMOUNT
Age Well Senior Services	\$4,500
Fair Housing Council OC	\$3,500
Family Assistance Ministries	\$8,500
RSM Cares	\$15,000

## 2024-2025 PUBLIC SERVICE GRANTS



■ Seniors ■ Homeless Prevention ■ Low/Mod

# FY 2024-2025 CDBG FUNDS

- May 7, 2024, HUD published 2024 CDBG Allocation
- \$208,305

## FY 23-24 vs FY 24-25 Funds

FY 23-24 Allocation	FY 24-25 Allocation	Difference	% Change
\$216,552	\$208,305	\$(8,247)	-3.8%

## \* FY 23-24 vs Anticipated FY 24-25 Funds \*

Anticipated FY 24-25	FY 24-25 Allocation	Difference	% Change
\$210,055	\$208,305	\$(1,750)	-0.83%

# RECOMMENDED ACTION

- ▶ Hold the required Public Hearing
- ▶ Adopt a Resolution authorizing submission of the FY 24-25 Annual Action Plan to HUD