



ANTONIO PARKWAY GATEWAY IMPROVEMENT PROJECT

DECEMBER 11, 2024

CITY COUNCIL MEETING



ANTONIO PARKWAY GATEWAY IMPROVEMENTS

PROJECT HIGHLIGHTS

- **PROJECT INITIATED IN FY 2019/20 (5 YEARS)**
- **EXTENSIVE DESIGN REVIEW PROCESS**
- **ENTRY MONUMENT PROVIDES SIGNIFICANT AESTHETIC IMPROVEMENTS TO THE CITY'S SOUTHERN GATEWAY ENTRANCE**
- **MEDIAN PROVIDES AESTHETIC LANDSCAPING AND TRAFFIC SEPARATION ALONG ONE OF THE CITY'S MAJOR THOROUGHFARES**

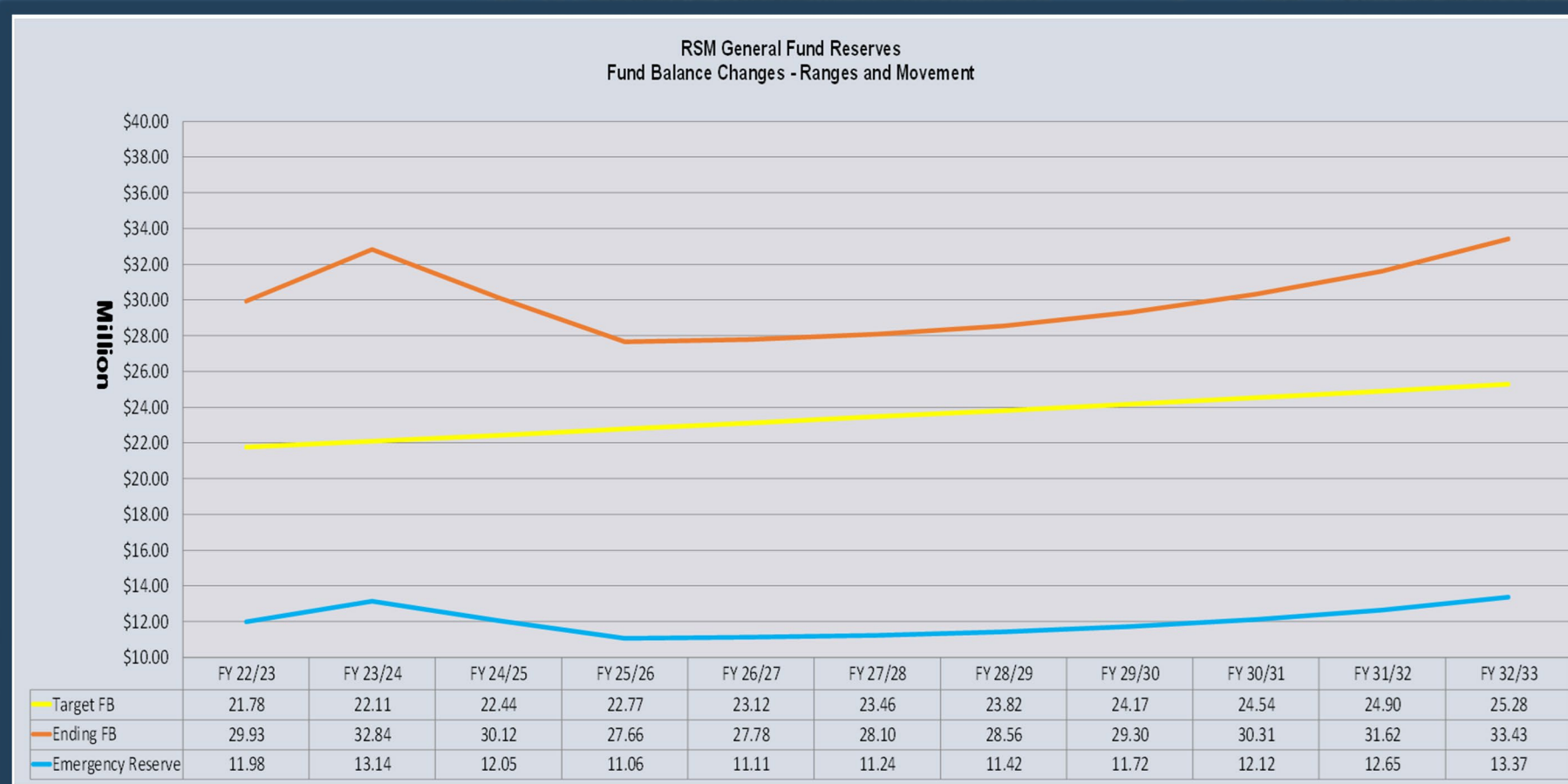




ANTONIO PARKWAY GATEWAY IMPROVEMENTS

PROJECT HIGHLIGHTS

- **FUNDING SOURCES : RESTRICTED FUNDS (RMRA, GAS TAX, MEASURE M), GENERAL FUND**
- **\$30 MILLION GENERAL FUND RESERVE BALANCE**
- **CIP NOT FUNDED WITH GENERAL OBLIGATION BONDS**





ANTONIO PARKWAY GATEWAY IMPROVEMENTS

PROJECT TIMELINE

January 2020
Award Design
Contract

April 2020
Design
Postponed
Due to
COVID-19

December
2021
Design
Re-Awarded

January 2022
Begin Design
Review Phase

October 2023
City Council
Approves
Design Concept

May 2024
Design
Completed

June 2024
1st Bid
Advertisement

August 2024
City Council
Rejects Bids

September 2024
2nd Bid
Advertisement

December
2024
Proposed
Construction
Contract
Award

January 2025
Construction

ANTONIO PARKWAY GATEWAY IMPROVEMENTS

1. GATEWAY MONUMENT

2. MEDIAN

3. PARKWAY

(NOT INCLUDED THIS FISCAL YEAR)

Welcome
to Rancho Santa Margarita



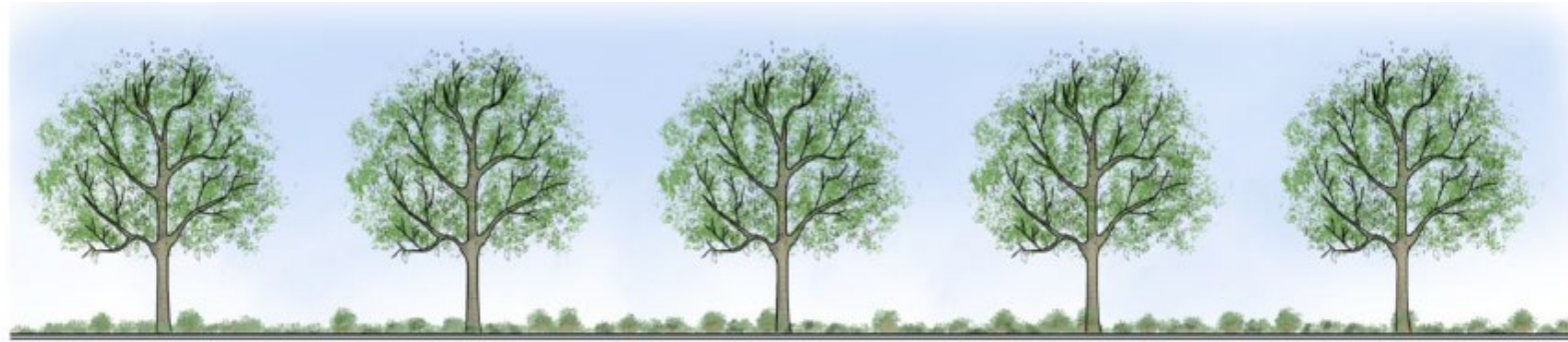


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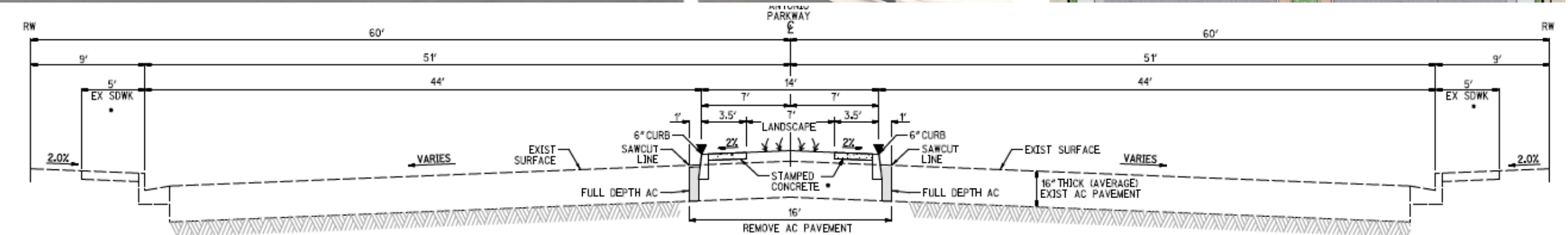
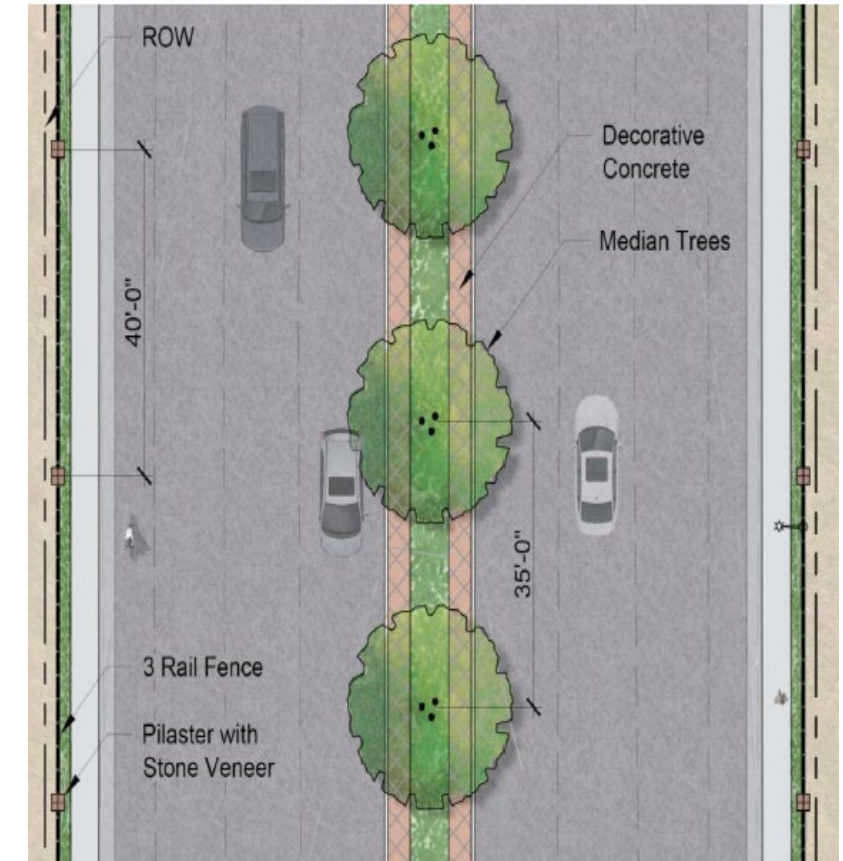
GATEWAY MONUMENT



ANTONIO PARKWAY GATEWAY IMPROVEMENTS MEDIAN & PARKWAY



14' WIDE MEDIAN PARKWAY



• SEE LANDSCAPE PLANS FOR PLANTING AND HARDSCAPE IMPROVEMENTS
▼ DESIGNATES PROFILE POINT

TYPICAL SECTION: ANTONIO PARKWAY

NOT TO SCALE



ANTONIO PARKWAY GATEWAY IMPROVEMENTS

CONSTRUCTION PHASE BUDGET & EXPENDITURES

ESTIMATED EXPENDITURES	
DESCRIPTION	ANTICIPATED EXPENDITURES
CONSTRUCTION	\$ 2,767,430.30
CONTINGENCY	\$ 221,395.00
CONSTRUCTION MANAGEMENT & INSPECTION / MATERIAL TESTING & INSPECTION	\$ 175,000.00
CONTRACT ADMINISTRATION/ ADVERTISEMENT/ OUTREACH	\$ 21,174.70
<u>TOTAL EXPENDITURES</u>	<u>\$ 3,185,000.00</u>

CIP BUDGET	
DESCRIPTION	BUDGET
GATEWAY (APPROVED WITH FY 24/25 CIP)	\$ 800,000.00
MEDIAN (APPROVED WITH FY 24/25 CIP)	\$ 1,815,000.00
PROPOSED CIP BUDGET AMENDMENT	\$ 570,000.00
<u>TOTAL BUDGET</u>	<u>\$ 3,185,000.00</u>



ANTONIO PARKWAY GATEWAY IMPROVEMENTS

CONSTRUCTION SCHEDULE

CONSTRUCTION ACTIVITY	ESTIMATED DATE
NOTICE OF AWARD	DECEMBER 2024
PRECONSTRUCTION MEETING	JANUARY 2025
BEGIN CONSTRUCTION / NOTICE TO PROCEED	JANUARY 2025
COMPLETE CONSTRUCTION	OCTOBER 2025
NOTICE OF COMPLETION TO CITY COUNCIL	NOVEMBER 2025



ANTONIO PARKWAY GATEWAY IMPROVEMENTS

RECOMMENDATIONS:

- 1) APPROVE THE PLANS AND SPECIFICATIONS; AND
- 2) FIND THE PROJECT CATEGORICALLY EXEMPT FROM CEQA; AND
- 3) ADOPT A CIP BUDGET AMENDMENT RESOLUTION TO INCLUDE ADDITIONAL EXPENDITURES FOR THE PROJECT; AND
- 4) AWARD THE CONSTRUCTION CONTRACT TO CS LEGACY FOR \$2,767,430.30; AND
- 5) AUTHORIZE THE MAYOR TO EXECUTE THE CONSTRUCTION CONTRACT.

QUESTIONS

