



# ANTONIO PARKWAY GATEWAY IMPROVEMENT PROJECT

DECEMBER 11, 2024

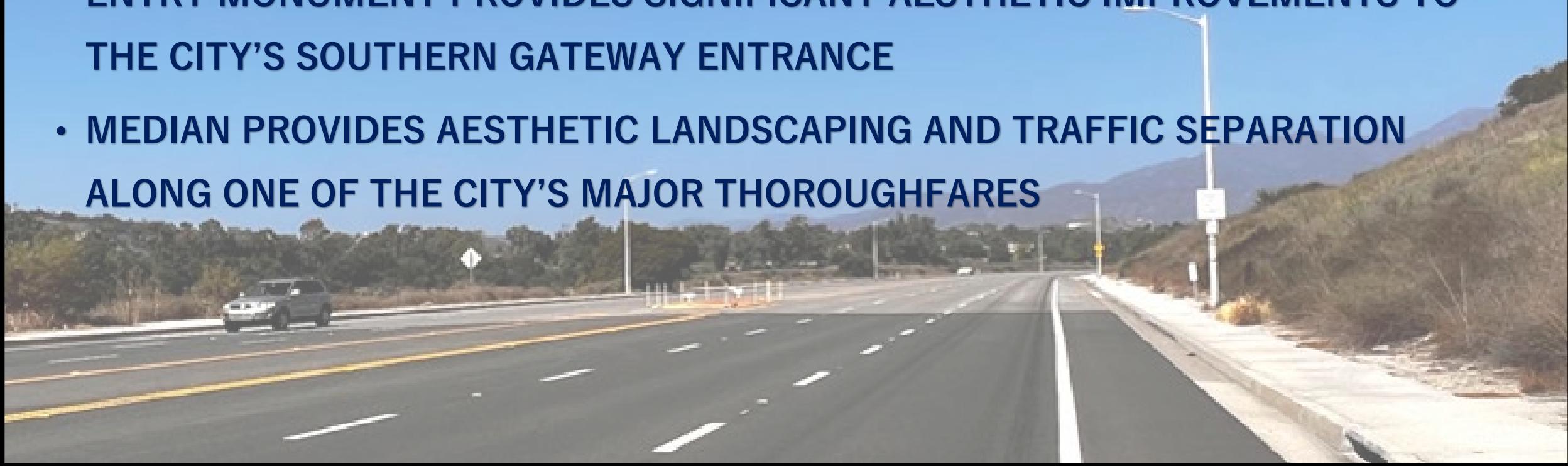
CITY COUNCIL MEETING



# ANTONIO PARKWAY GATEWAY IMPROVEMENTS

## PROJECT HIGHLIGHTS

- PROJECT INITIATED IN FY 2019/20 (5 YEARS)
- EXTENSIVE DESIGN REVIEW PROCESS
- ENTRY MONUMENT PROVIDES SIGNIFICANT AESTHETIC IMPROVEMENTS TO THE CITY'S SOUTHERN GATEWAY ENTRANCE
- MEDIAN PROVIDES AESTHETIC LANDSCAPING AND TRAFFIC SEPARATION ALONG ONE OF THE CITY'S MAJOR THOROUGHFARES

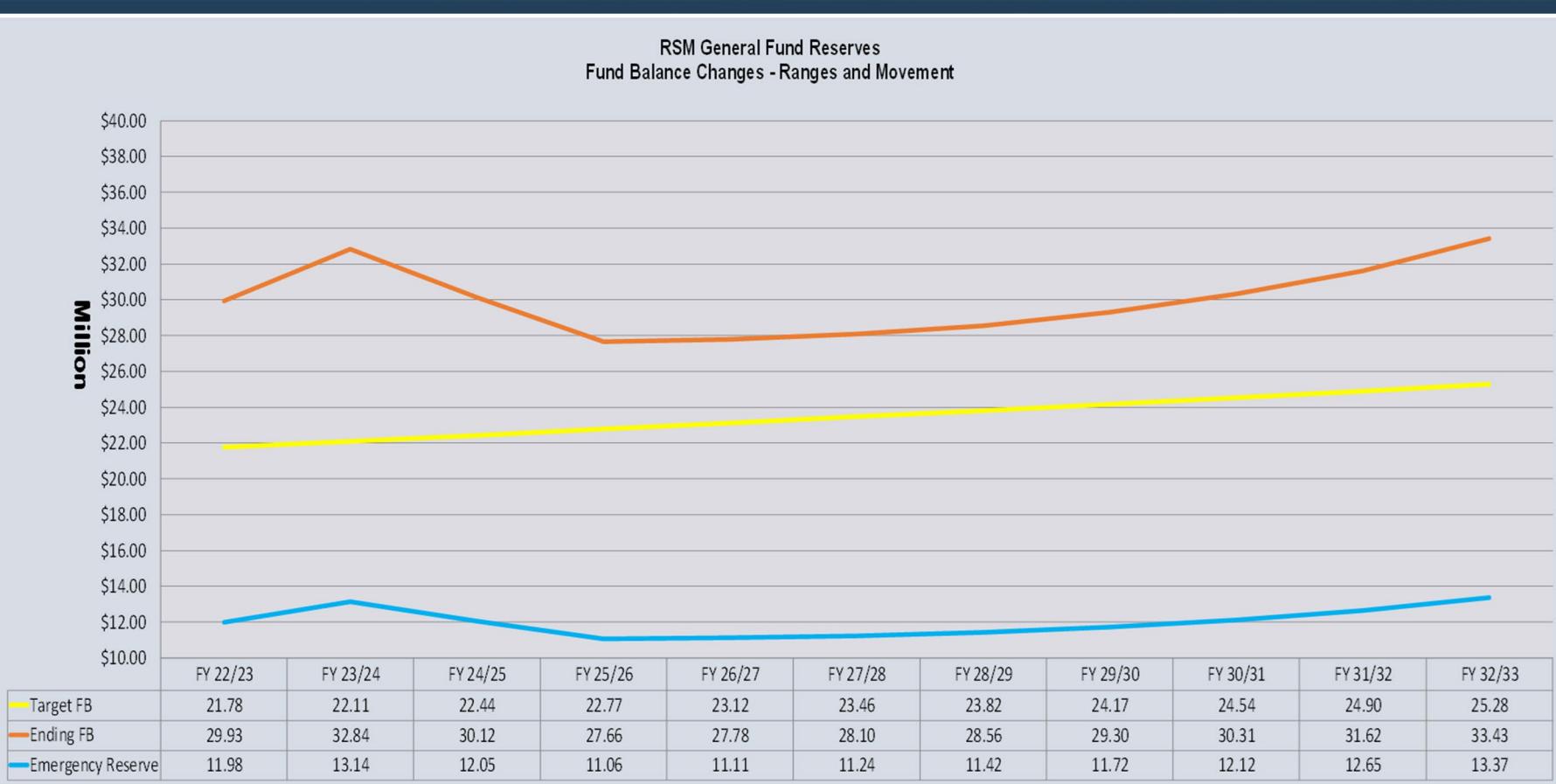




# ANTONIO PARKWAY GATEWAY IMPROVEMENTS

## PROJECT HIGHLIGHTS

- FUNDING SOURCES : RESTRICTED FUNDS (RMRA, GAS TAX, MEASURE M), GENERAL FUND
- \$30 MILLION GENERAL FUND RESERVE BALANCE
- CIP NOT FUNDED WITH GENERAL OBLIGATION BONDS





# ANTONIO PARKWAY GATEWAY IMPROVEMENTS

## PROJECT TIMELINE

January 2020  
Award Design  
Contract

April 2020  
Design  
Postponed  
Due to  
COVID-19

December  
2021  
Design  
Re-Awarded

January 2022  
Begin Design  
Review Phase

October 2023  
City Council  
Approves  
Design Concept

May 2024  
Design  
Completed

June 2024  
1<sup>st</sup> Bid  
Advertisement

August 2024  
City Council  
Rejects Bids

September 2024  
2<sup>nd</sup> Bid  
Advertisement

December  
2024  
Proposed  
Construction  
Contract  
Award

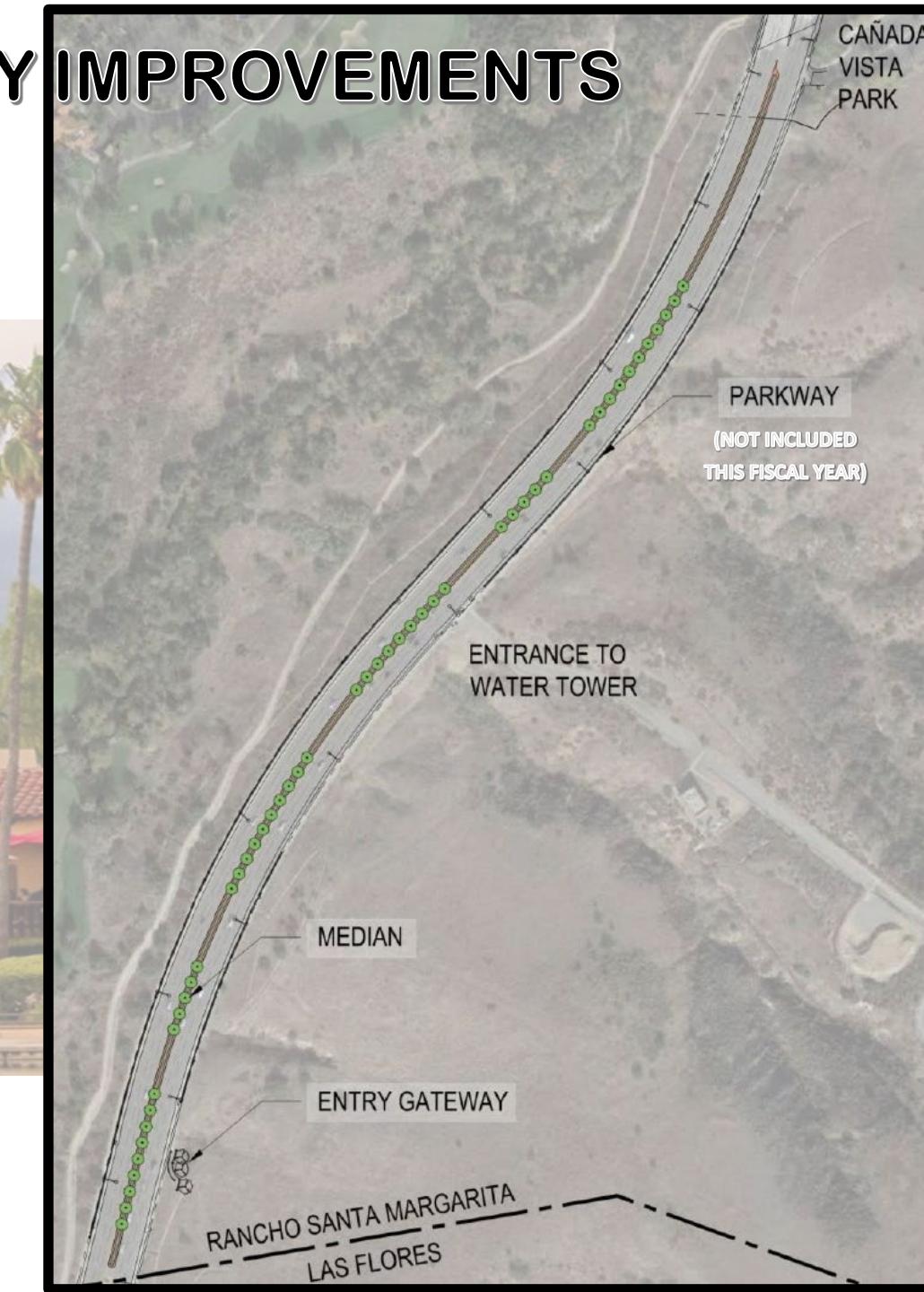
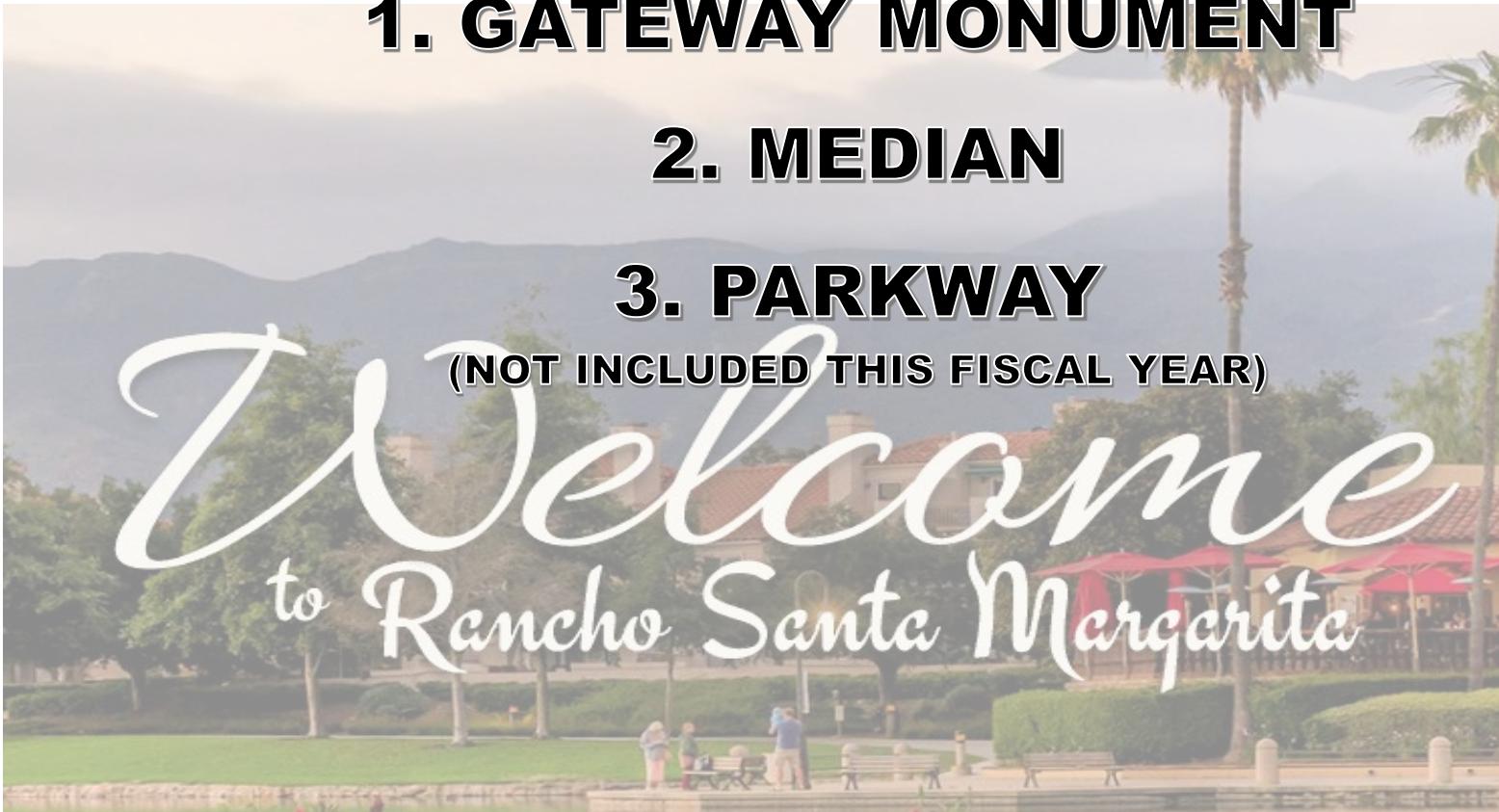
January 2025  
Construction

# ANTONIO PARKWAY GATEWAY IMPROVEMENTS

## 1. GATEWAY MONUMENT

## 2. MEDIAN

## 3. PARKWAY (NOT INCLUDED THIS FISCAL YEAR)



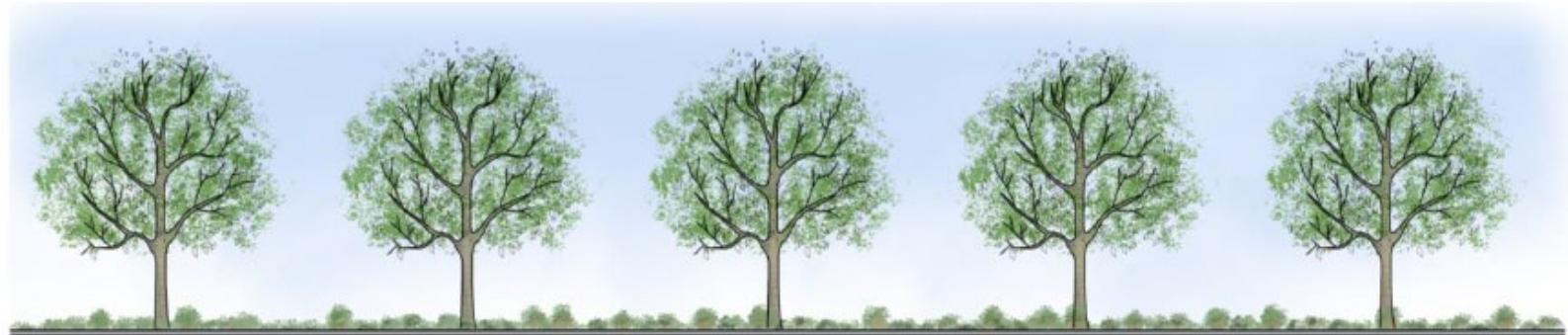


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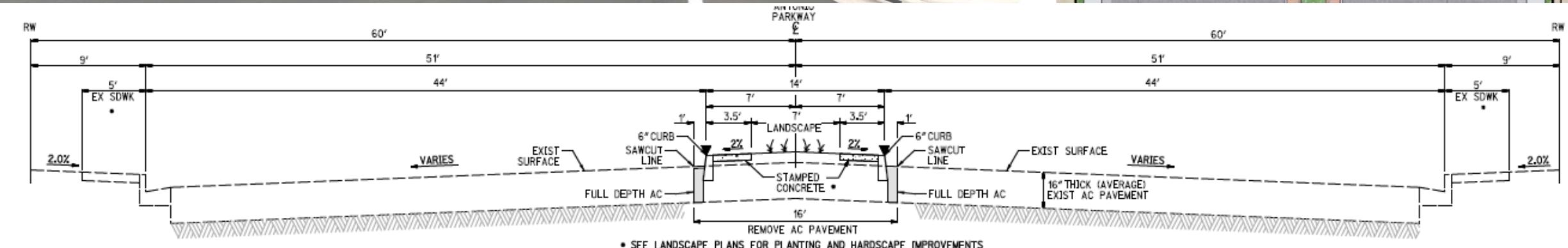
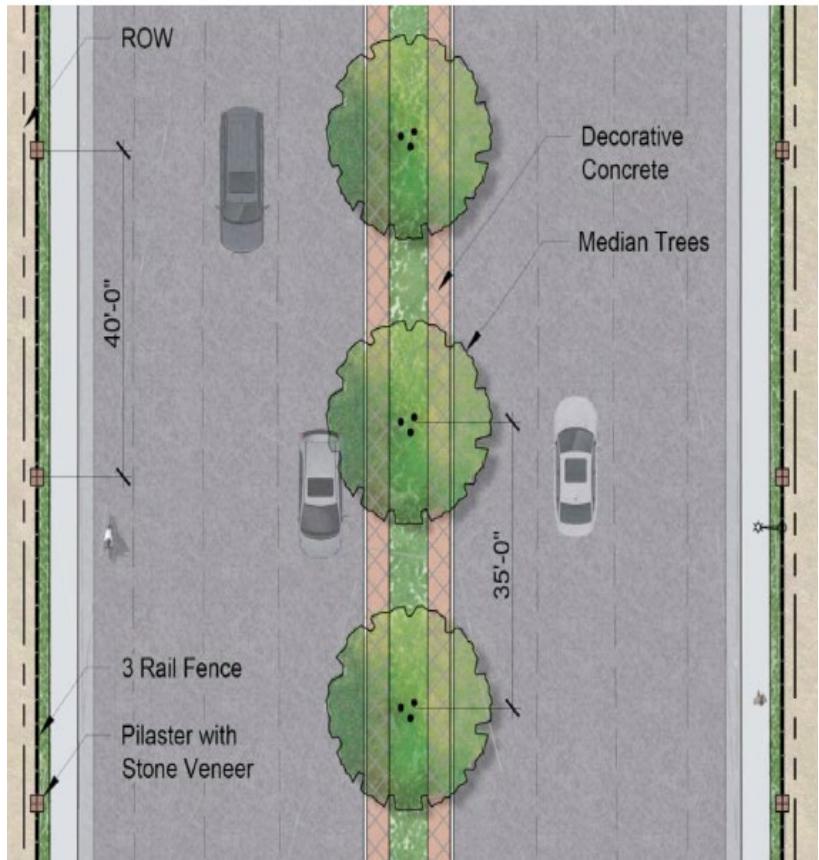
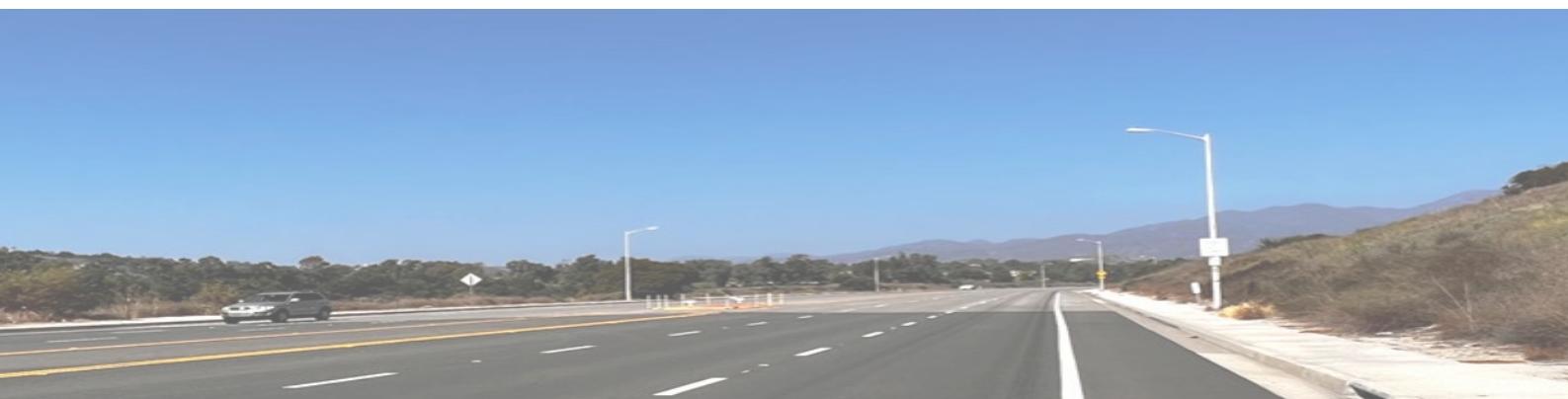
## GATEWAY MONUMENT



# ANTONIO PARKWAY GATEWAY IMPROVEMENTS MEDIAN & PARKWAY



**14' WIDE MEDIAN PARKWY**



**TYPICAL SECTION: ANTONIO PARKWAY**

NOT TO SCALE



# ANTONIO PARKWAY GATEWAY IMPROVEMENTS

## CONSTRUCTION PHASE BUDGET & EXPENDITURES

ESTIMATED EXPENDITURES	
DESCRIPTION	ANTICIPATED EXPENDITURES
CONSTRUCTION	\$ 2,767,430.30
CONTINGENCY	\$ 221,395.00
CONSTRUCTION MANAGEMENT & INSPECTION / MATERIAL TESTING & INSPECTION	\$ 175,000.00
CONTRACT ADMINISTRATION/ ADVERTISEMENT/ OUTREACH	\$ 21,174.70
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,185,000.00</b>

CIP BUDGET	
DESCRIPTION	BUDGET
GATEWAY (APPROVED WITH FY 24/25 CIP)	\$ 800,000.00
MEDIAN (APPROVED WITH FY 24/25 CIP)	\$ 1,815,000.00
PROPOSED CIP BUDGET AMENDMENT	\$ 570,000.00
<b>TOTAL BUDGET</b>	<b>\$ 3,185,000.00</b>



# ANTONIO PARKWAY GATEWAY IMPROVEMENTS

## CONSTRUCTION SCHEDULE

CONSTRUCTION ACTIVITY	ESTIMATED DATE
NOTICE OF AWARD	DECEMBER 2024
PRECONSTRUCTION MEETING	JANUARY 2025
BEGIN CONSTRUCTION / NOTICE TO PROCEED	JANUARY 2025
COMPLETE CONSTRUCTION	OCTOBER 2025
NOTICE OF COMPLETION TO CITY COUNCIL	NOVEMBER 2025



# ANTONIO PARKWAY GATEWAY IMPROVEMENTS

## RECOMMENDATIONS:

- 1) APPROVE THE PLANS AND SPECIFICATIONS; AND
- 2) FIND THE PROJECT CATEGORICALLY EXEMPT FROM CEQA; AND
- 3) ADOPT A CIP BUDGET AMENDMENT RESOLUTION TO INCLUDE ADDITIONAL EXPENDITURES FOR THE PROJECT; AND
- 4) AWARD THE CONSTRUCTION CONTRACT TO CS LEGACY FOR \$2,767,430.30; AND
- 5) AUTHORIZE THE MAYOR TO EXECUTE THE CONSTRUCTION CONTRACT.

## QUESTIONS

