

CITY OF RANCHO SANTA MARGARITA

2025-2026


Community Development Block Grant Expenditure Plan

April 23, 2025

COMMUNITY DEVELOPMENT BLOCK GRANT - CDBG

- ▶ HUD Formula grant
- ▶ RSM has received CDBG since 2006
- ▶ All activities must meet a National objective:
 - ▶ Benefit low & moderate-income residents *
 - ▶ Eliminate conditions of slum & blight
 - ▶ Urgent need (e.g., disaster)

CONSOLIDATED PLAN

- ▶ 5-Yr strategic plan required to receive CDBG funds
 - ▶ Identifies priority community needs & how CDBG will be used to meet needs
 - ▶ 2020-2024 ConPlan approved May 27, 2020
 - ▶ Draft 2025-2029 ConPlan public review underway
 - ▶ May 14, 2025, Public Hearing
 - ▶ Annual Action Plan
 - ▶ Component of the ConPlan
 - ▶ Annual expenditure plan that identifies the activities to be undertaken with CDBG funds to meet ConPlan priority needs
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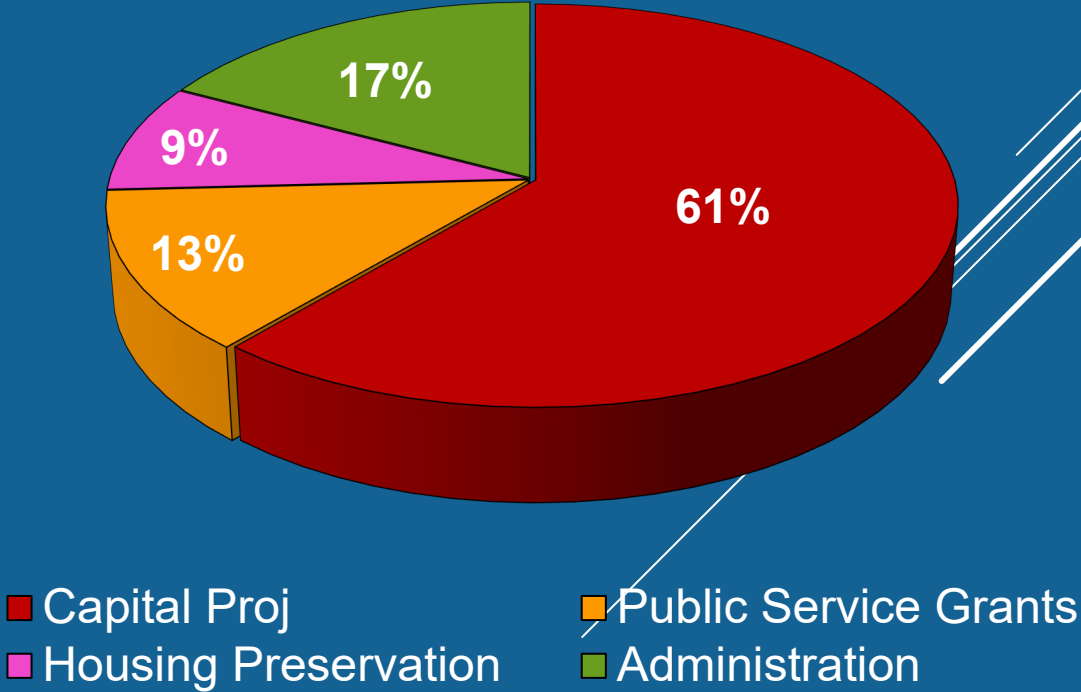
FY 2025-2026 CDBG FUNDS

- ▶ March 15, 2025 – 2025 CDBG budget approved
 - ▶ 60 days to publish allocations – not published to date
 - ▶ \$200,000 Anticipated CDBG for FY 2025-2026
 - ▶ \$32,305 – Prior Year CDBG available
- ▶ **\$232,305** – Total anticipated to be available
- ▶ Funding is allocated in 4 categories
 - ▶ Capital Improvements
 - ▶ Housing Preservation
 - ▶ Public Services
 - ▶ Administration

2025-2026 ACTION PLAN RECOMMENDATIONS

CDBG REVENUE	AMOUNT
2025-2026 CDBG Allocation <i>(Anticipated)</i>	\$200,000
Prior-Year CDBG Funds	\$32,305
TOTAL 2025-26 REVENUE	\$232,305
CDBG-FUNDED ACTIVITY	AMOUNT
Capital Improvements	
FY 25-26 ADA Curb Ramps	\$142,305
Public Services (15% Cap)	
3 Sub-recipients	\$30,000
Housing Preservation	
Minor Home Repair Grants	\$20,000
CDBG Administration (20% Cap)	
CDBG Admin/Fair Housing	\$40,000
TOTAL 2025-26 EXPENDITURES	\$232,305

2025-2026 CDBG Allocation

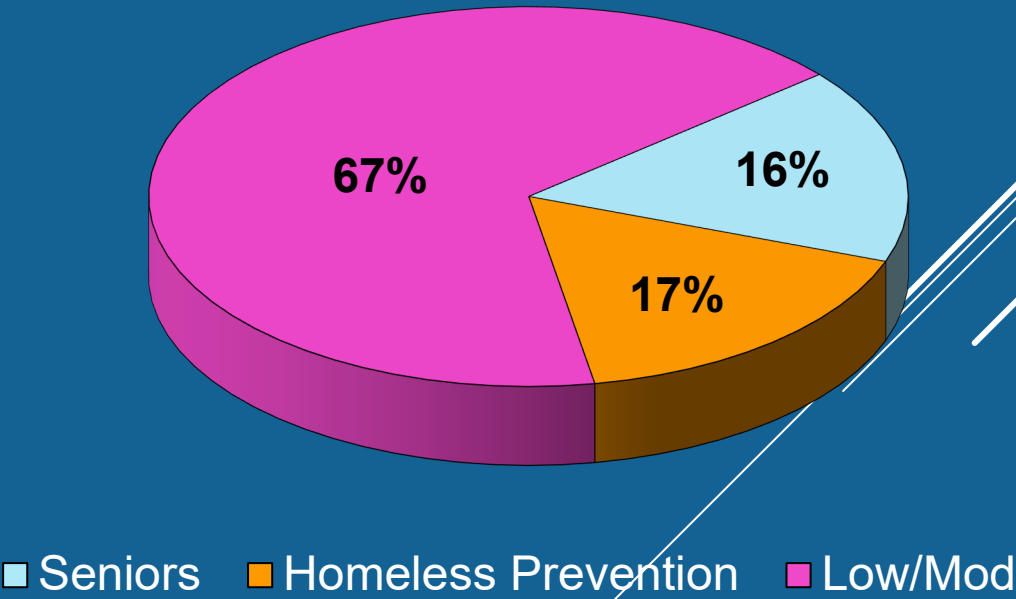


2025-2026 PUBLIC SERVICE GRANTS


CDBG COMMITTEE RECOMMENDATIONS

CDBG APPLICANT	AMOUNT
Age Well Senior Services	\$5,000
Family Assistance Ministries	\$5,000
RSM Cares	\$20,000


2025-2026 PUBLIC SERVICE GRANTS



PUBLIC PARTICIPATION

- ▶ 30-day public comment period
 - ▶ April 14, 2025 – May 13, 2025
 - ▶ City Council input
 - ▶ April 23, 2025
 - ▶ Public hearing
 - ▶ May 14, 2025
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RECOMMENDED ACTION

- ▶ Review the proposed use of FY 2025-2026 CDBG funds
 - ▶ Provide staff input regarding the Draft 2025-2026 CDBG Expenditure Plan
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QUESTIONS

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