



Capital Improvement Plan



Rancho Santa Margarita, California



CAPITAL IMPROVEMENT PLAN
Fund 410, Division 900

ACCT NUMBER	DESCRIPTION	FY 2019/20 ACTUAL	FY 2020/21 ACTUAL	FY 2021/22 ACTUAL	-----FY 2022/23----- AMENDED BUDGET	YEAR-END ESTIMATE	FY 2023/24 ADOPTED BUDGET
<u>CAPITAL PROJECTS</u>							
EXPENDITURES - CAPITAL OUTLAY							
911.000	Annual Slurry Seal Program	403,584	447,984	571,046	293,000	220,000	430,000
911.002	Antonio Pkwy. Slurry Seal	114,059	-	-	-	-	-
911.003	Avenida De Las Banderas Slurry Seal	111,890	999	-	-	-	-
911.004	Avenida de Las Flores Slurry Seal	93,733	-	-	-	-	-
911.005	La Promesa Slurry Seal	69,747	-	-	-	-	-
912.000	Annual Residential Overlay	157,141	-	136,328	1,300,000	1,188,000	1,000,000
912.003	Arroyo Vista Pavement Rehabilitation	-	2,395	14,832	558,000	494,000	-
912.004	Vista Drive Street Repair Project	737,665	4,077	-	-	-	-
913.007	Antonio Pkwy. Pavement Rehabilitation	382,599	30,485	-	-	-	440,000
913.013	Antonio Parkway Overlay (Alas de Paz to SMP)	-	-	2,500	431,000	431,000	-
913.014	FY 22-23 Antonio Pkwy Pav Reha	-	-	-	350,000	5,000	-
915.003	Melinda Road Median Improvements	14,140	-	138,880	-	-	-
915.005	Plano Trabuco Road Knuckle Enhacement	-	6,947	-	-	-	-
916.003	Antonio Parkway Gateway Improvements	54,383	-	20,130	270,000	83,630	1,820,000
918.003	El Paseo Corridor Improvements	108,547	75	-	-	-	-
918.004	Plano Trabuco Median Landscape Renovation	7,993	9,415	175,041	-	-	-
919.000	Citywide Red Curb Evaluation	9,966	-	-	-	-	-
921.003	SMP Signal & Equipment Upgrade	6,058	-	-	-	-	-
921.004	Antonio Pkwy. Signal & Equipment Upgrade	(2,305)	-	-	-	-	-
921.005	Traffic Signal Enhancements	85,692	119,520	367,155	405,000	386,130	405,000
921.008	Los Alisos/Melinda Road Signal Equipment Upgrade	5,130	5,849	-	-	57,261	-
921.009	Traffic Signal System Maintenance	-	47,966	15,919	90,000	50,000	93,000
921.010	SMP Signal Sync Project	-	-	875	20,000	20,000	23,000
923.003	Traffic Signal Battery Backup System	90,276	-	-	-	-	-
923.005	Traffic Calming at Avenida de los Fundadores	36,469	1,328	-	-	-	5,000
931.004	SMP Bridge Hinge Repair (Westbound)	483,050	2,857,771	96,100	120,000	37,500	60,000
931.005	SMP Bridge (Eastbound) Design	-	-	-	281,000	30,000	271,000
931.006	Antonio Pkwy. Bridge	-	-	-	131,000	30,000	121,000
934.001	Annual Concrete - Sidewalk Repairs	73,757	89,984	77,699	140,000	128,760	70,000
934.007	ADA Curb Ramp Installation	124,861	-	143,184	431,188	401,490	174,000
934.012	Plano Trabuco Catch Basin and Sidewalk Repair Project	-	-	10,308	-	-	-
951.008	City Hall & BTRCC Flooring/Carpeting	3,131	127,758	6,454	-	-	-
951.010	Sealcoat City Hall & BTRCC Parking Lots	-	-	-	15,000	13,200	-
951.015	City Hall / BTRCC Interior Painting	-	-	-	-	-	55,000
951.016	City Hall / BTRCC Stain & Seal Exterior Wood	-	-	-	-	-	65,000
951.020	City Hall / BTRCC Courtyard Gate	-	550	-	-	-	-
951.021	City Hall Bell System Replacement	-	-	25,318	-	-	-
951.022	HVAC Unit Upgrades	-	29,745	840	630,000	596,900	-
951.023	Building Access Card System Maintenance Upgrades	-	-	-	60,000	35,000	-
951.024	Building Improvements-Sliding Doors	-	-	1,315	56,000	51,500	-
951.025	City Hall & BTRCC Interior LED lighting Conversion	-	-	-	400,000	25,000	388,000
951.026	City Hall & BTRCC Entryway Enhancements	-	-	-	100,000	100,000	-
952.002	Chiquita Ridge Habitat Restoration	155,622	8,643	895	-	-	-
954.005	Emergency Vehicle Pre-Emption/Phase 2 & 3	89,991	-	-	-	-	-
954.010	Protected Left Turn Study	766	-	-	-	-	-
962.000	Dog Park Renovation	-	-	-	50,000	50,000	-
965.000	Splash Pad at Central Park	81,103	340,616	1,214,432	-	-	-
970.000	Storm Drain System / Study	193,236	80,697	-	-	-	-
917.002	Melinda/SMP Additional Left Turn Lane	-	-	-	-	-	100,000
917.003	Civic Center Midblock Crossing Flashing Sign Program	-	-	-	-	-	50,000
918.005	Landscaping at SR-241 at SMP	-	-	-	-	-	20,000
951.027	Veterans Monument at City Hall	-	-	-	-	-	60,000
TOTAL CAPITAL OUTLAY		3,692,284	4,212,804	3,019,254	6,131,188	4,434,371	5,650,000
TOTAL EXPENDITURES		3,692,284	4,212,804	3,019,254	6,131,188	4,434,371	5,650,000

CAPITAL IMPROVEMENT PLAN
Fund 410, Division 900

ACCT		FY 2019/20	FY 2020/21	FY 2021/22	-----FY 2022/23-----		FY 2023/24
NUMBER	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	AMENDED BUDGET	YEAR-END ESTIMATE	ADOPTED BUDGET
FUNDING SOURCES							
XXX	Use of City Reserves	-	-	-	945,000	348,200	842,000
100	Transfer From General Fund	994,417	176,103	292,668	-	-	-
210	Transfer From Gas Tax Fund	516,783	941,780	550,046	738,237	560,430	965,000
212	Transfer From Measure M Fund	563,103	119,519	137,489	570,000	539,760	1,018,000
214	Transfer From Air Quality Improve. Fund	219,149	7,177	875	20,000	77,261	23,000
218	Transfer From TCRF Fund	131,000	34,000	5,716	-	-	-
220	Transfer From Park Trust	81,103	340,616	1,006,654	-	-	46,000
226	Transfer From RMRA Fund	643,223	33,879	588,378	2,139,000	1,838,000	2,030,000
230	Transfer From ARPA Fund	-	29,745	2,155	786,000	748,400	-
423.013	HBP	72,374	2,220,790	764,996	471,000	86,320	399,000
423.022	CRRSSA	-	-	-	200,000	-	200,000
470.001	Interest Income/Other	1,241	(3,937)	-	-	-	-
470.002	Unrealized Gain/Loss on Invest	2,531	(3,474)	9,823	-	-	-
485.014	CDBG Grant	2,020	113,841	143,184	201,951	201,000	127,000
423.018	State Capita Park Grant (Prop. 68)	-	-	-	-	207,778	-
423.019	CIRA Grant	-	-	-	60,000	35,000	-
TOTAL FUNDING SOURCES		3,226,944	4,010,039	3,501,985	6,131,188	4,642,149	5,650,000

Seven-Year Capital Improvement Program and Street Maintenance Program
Fiscal Years 2023/24 through 2029/2030

(Attachment A)

No.	PROJECT DESCRIPTION	Fund Source	Total Estimated Cost (1,000's)	Year 1 23/24	Year 2 24/25	Year 3 25/26	Year 4 26/27	Year 5 27/28	Year 6 28/29	Year 7 29/30	Status
STREET IMPROVEMENT/MAINTENANCE PROJECTS											
1	Street Maintenance Program	General Fund Reserves (MOE)	\$ 3,396	\$ 471	\$ 475	\$ 480	\$ 485	\$ 490	\$ 495	\$ 500	
		Measure M	\$ 3,738	\$ 534	\$ 534	\$ 534	\$ 534	\$ 534	\$ 534	\$ 534	
		Gas Tax	\$ 1,008	\$ 144	\$ 144	\$ 144	\$ 144	\$ 144	\$ 144	\$ 144	
		TOTAL	\$ 8,142	\$ 1,149	\$ 1,153	\$ 1,158	\$ 1,163	\$ 1,168	\$ 1,173	\$ 1,178	
	Annual Residential Slurry Seal Program	Gas Tax	\$ 1,525	\$ -	\$ 245	\$ 255	\$ 225	\$ 370	\$ 430		
	Zone 6a	RMRA	\$ 880	\$ 430					\$ 450		
		TOTAL	\$ 2,405	\$ 430	\$ 245	\$ 255	\$ 225	\$ 370	\$ 430	\$ 450	
	Annual Slurry Seal: 410-900-911.000	Measure M	\$ 3,240	\$ -	\$ 330	\$ 430	\$ 370	\$ 710	\$ 700	\$ 700	
	Annual Residential Overlay Program	RMRA	\$ 3,330	\$ 1,000	\$ 500	\$ -	\$ 300	\$ 600	\$ 430	\$ 500	
	Zone 6a	Gas Tax	\$ 600			\$ 300		\$ 300	\$ -	\$ -	
2		TOTAL	\$ 7,170	\$ 1,000	\$ 830	\$ 730	\$ 670	\$ 1,610	\$ 1,130	\$ 1,200	
	Account: 410-900-912.000	Gas Tax	\$ 536	\$ 70	\$ 72	\$ 74	\$ 76	\$ 79	\$ 81	\$ 84	
	Annual Concrete Repair Program		\$ -								
	Utilizing Concrete Slicing										
	Account: 410-900-934.001	TOTAL	\$ 536	\$ 70	\$ 72	\$ 74	\$ 76	\$ 79	\$ 81	\$ 84	
	Americans with Disabilities Act (ADA) Curb Ramp Installation Project	CDBG	\$ 973	\$ 127	\$ 131	\$ 135	\$ 139	\$ 143	\$ 147	\$ 152	
		Gas Tax	\$ 360	\$ 47	\$ 48	\$ 50	\$ 51	\$ 53	\$ 54	\$ 56	
		TOTAL	\$ 1,333	\$ 174	\$ 179	\$ 185	\$ 190	\$ 196	\$ 202	\$ 208	
	Account:410-900-934.007	RMRA	\$ 240	\$ 240							
	Antonio Parkway Pavement Rehabilitation	CRRSSA	\$ 200	\$ 200							
3	Limits: Ave de Las Banderas to Breezy Meadows		\$ 200	\$ 200							C
	Account: 410-900-913.007	TOTAL	\$ 440	\$ 440							
	Alicia Parkway Pavement Rehabilitation	RMRA	\$ 675	\$ 675							
	City Limits to Santa Margarita Parkway	Gas Tax	\$ 300	\$ 300							N
	Account: NEW	TOTAL	\$ 975	\$ 975							
	Antonio Parkway Pavement Rehabilitation	RMRA	\$ 780		\$ 780						
	Limits: Tijeras Creek to City Limits	Measure M	\$ 200		\$ 200						
	Account: NEW		\$ 980	\$ -	\$ 980						N
	Santa Margarita Parkway Pavement Rehabilitation	Gas Tax	\$ 1,570			\$ 300		\$ 600	\$ 670		
	Limits: Melinda Road/City Limits to Alicia Pkwy. FY 26/27	RMRA	\$ 1,500				\$ 800		\$ 700		
4	Account: NEW		\$ 3,070	\$ -		\$ -	\$ 1,100	\$ -	\$ 1,300	\$ 670	
	Melinda Road Pavement Rehabilitation	RMRA	\$ 430					\$ 430			
	Limits: SR-241/City Limits to Allisma	Gas Tax	\$ 300								
	Account: NEW	TOTAL	\$ 730	\$ -	\$ -	\$ -		\$ 300	\$ -	\$ -	N
	SPECIAL PROJECTS										
	Veterans Monument at Central Park	General Fund Reserves	\$ 14	\$ 14							
	Design and Construction Phase	Park Fees	\$ 46	\$ 46							N
	Account: NEW	TOTAL	\$ 60	\$ 60							
	Skatepark Improvement Project	General Fund Reserves	\$ 50		\$ 50						
	Construction Phase		\$ -								P
5	Account: 400-900-961.002	TOTAL	\$ 50	\$ -	\$ -	\$ 50					
	LANDSCAPE / RENOVATION PROJECTS										
	Traffic Signal Enhancements	Measure M	\$ 670	\$ 145	\$ 145	\$ 130	\$ 100	\$ 50	\$ 50	\$ 50	
	LED upgrade, painting, bases, etc. at 7 proposed intersections	General Fund Reserves	\$ 1,080	\$ 260	\$ 260	\$ 260	\$ 150	\$ 50	\$ 50	\$ 50	
	Account: 410-900-921.005	(MOE)	\$ 1,750	\$ 405	\$ 405	\$ 390	\$ 250	\$ 100	\$ 100	\$ 100	
	Antonio Parkway Gateway Improvements - Monument	General Fund Reserves	\$ 790	\$ 40	\$ 750						
			\$ -								C
	Account: 410-900-916.003	TOTAL	\$ 790	\$ 40	\$ 750	\$ -					
	Antonio Parkway Gateway Improvements - Median	Gas Tax	\$ 790	\$ 790							
	Median Installation from Southerly City Limits to Bridge	Measure M	\$ 630	\$ 630							
6		RMRA	\$ 360	\$ 360							
	Account: 410-900-916.003	TOTAL	\$ 1,780	\$ 1,780	\$ -	\$ -					C

Seven-Year Capital Improvement Program and Street Maintenance Program
Fiscal Years 2023/24 through 2029/2030

(Attachment A)

No.	PROJECT DESCRIPTION	Fund Source	Total Estimated Cost (1,000's)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Status
				23/24	24/25	25/26	26/27	27/28	28/29	29/30	
15	Landscaping at SR-241 at Santa Margarita Parkway Intersection Landscaping Upgrades at two locations - Pilot Program Account: NEW	General Fund Reserves	\$ 20	\$ 20							N
	TOTAL		\$ 20	\$ 20	\$ -	\$ -					
16	Antonio Parkway Gateway Improvements - Parkway Account: 410-900-916.003	General Fund Reserves	\$ 1,648			\$ 1,648					C
	TOTAL		\$ 1,648	\$ -	\$ -	\$ 1,648					
CITY HALL & BELL TOWER REGIONAL COMMUNITY CENTER PROJECTS											
17	Interior Painting - City Hall & BTRCC Facility Maintenance Account: 410-900-951.015	General Fund Reserves	\$ 55	\$ 55							
	TOTAL		\$ 55	\$ 55							
18	City Hall & BTRCC Exterior Wood Staining Project Facility Maintenance Account: 410-900-951.016	General Fund Reserves	\$ 145	\$ 65						\$ 80	N
	TOTAL		\$ 145	\$ 65						\$ 80	
19	City Hall & BTRCC Interior LED Conversion Account: NEW	General Fund Reserves	\$ 388	\$ 388							C
	TOTAL		\$ 388	\$ 388							
20	City Hall & BTRCC Parking Lot Resurfacing Account: NEW	General Fund Reserves	\$ 20					\$ 20			
	TOTAL		\$ 20	\$ -				\$ 20			
TRAFFIC IMPROVEMENT PROJECTS											
21	Traffic Signal System Maintenance System maintenance improvements at Various Citywide Intersections Account: 410-900-921.009	Measure M	\$ 714	\$ 93	\$ 96	\$ 99	\$ 102	\$ 105	\$ 108	\$ 111	
	TOTAL		\$ 714	\$ 93	\$ 96	\$ 99	\$ 102	\$ 105	\$ 108	\$ 111	
22	SMP Signal Sync Project SMP/Portal Signal Sync w/ MV, LF and Caltrans. Various Int. Improvemen Account: 410-900-921.010	AQMD	\$ 296	\$ 23	\$ 1	\$ 272					C
	TOTAL		\$ 296	\$ 23	\$ 1	\$ 272					
23	Traffic Calming at Avenida de los Fundadores Safety improvements at Lago Santa Margarita Entrance (Construction) Account: 410-900-923.005	Gas Tax	\$ 255	\$ 5	\$ 250						D
	TOTAL		\$ 255	\$ 5	\$ 250	\$ -					
24	Melinda/SMP Additional Left Turn Lane Adding a Second left turn pocket intersection of SMP/Melinda Account: NEW	Measure M	\$ 100	\$ 100							N
	TOTAL		\$ 100	\$ 100	\$ -						
25	Civic Center Midblock Crossing Flashing Sign Program Upgrading existing pedestrian flashing signs at midblock crosswalks Account: NEW	Measure M	\$ 50	\$ 50							N
	TOTAL		\$ 50	\$ 50	\$ -						
26	RSM School Route Analysis School route study - Pending Grant Award Account: NEW	Measure M	\$ 170			\$ 170					P
	TOTAL		\$ 170	\$ -	\$ -	\$ 170					
BRIDGE PROJECTS											
27	SANTA MARGARITA PKWY. BRIDGE HINGE REPAIR (Westbound) (Restoration Requirements)	HBP** Gas Tax	\$ 106	\$ 53	\$ 53						C
	TOTAL		\$ 106	\$ 53	\$ 53						
28	SANTA MARGARITA PKWY. BRIDGE (Eastbound) Account: 410-900-931.004	HBP** Gas Tax	\$ 1,522	\$ 239	\$ 1,283						C
	TOTAL		\$ 1,522	\$ 239	\$ 1,283						
29	ANTONIO PKWY. BRIDGE Account: 410-900-931.005	HBP** Gas Tax	\$ 615	\$ 107	\$ 508						C
	TOTAL		\$ 615	\$ 107	\$ 508						
	Account: 410-900-931.006		\$ -	\$ -	\$ 66						
	TOTAL		\$ 695	\$ 121	\$ 574						

Seven-Year Capital Improvement Program and Street Maintenance Program
Fiscal Years 2023/24 through 2029/2030

(Attachment A)

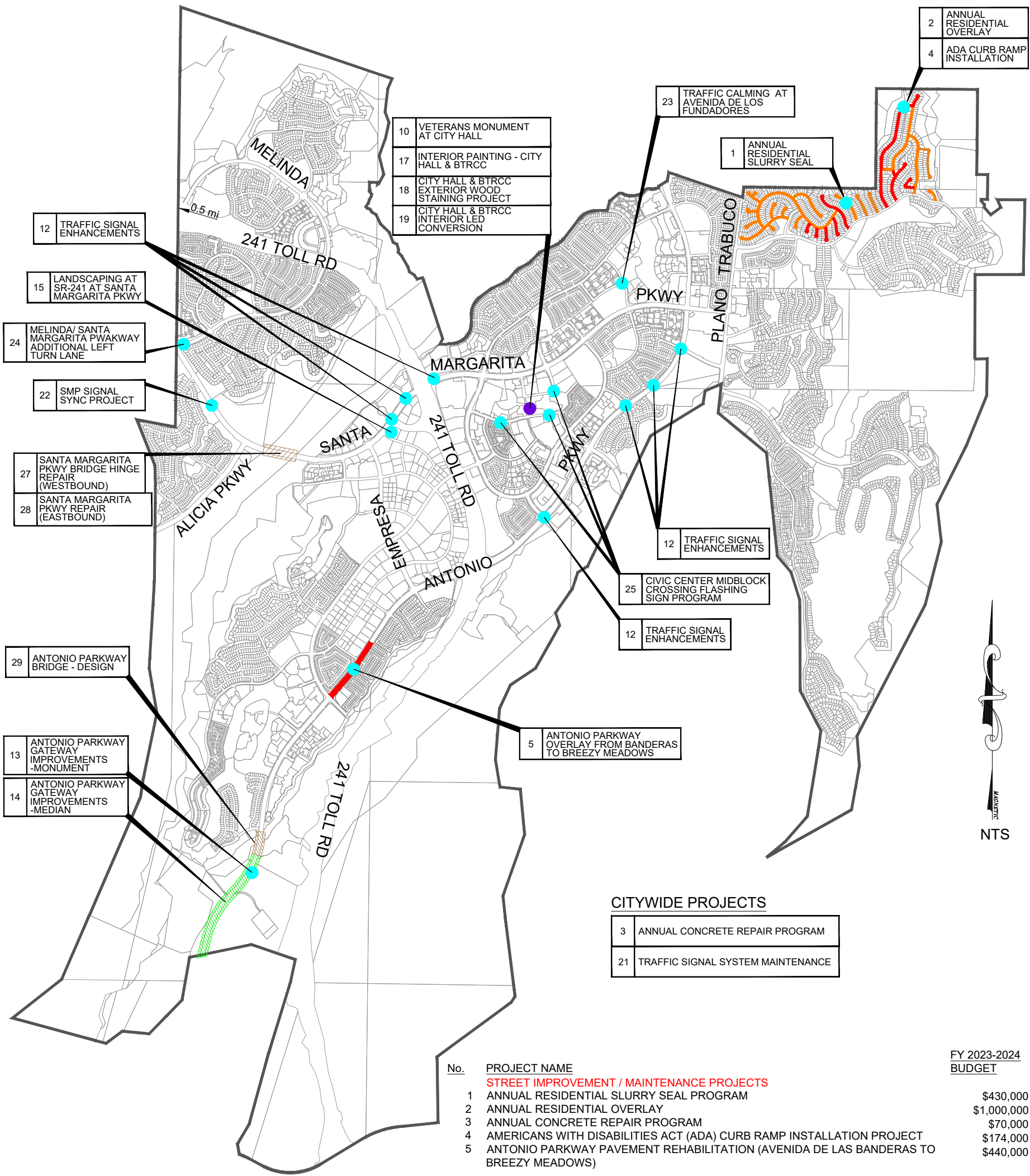
No.	PROJECT DESCRIPTION	Fund Source	Total Estimated Cost (1,000's)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Status
				23/24	24/25	25/26	26/27	27/28	28/29	29/30	
	SUBTOTAL CAPITAL PROJECTS EXPENDITURES		\$	28,466	\$ 5,886	\$ 4,853	\$ 2,614	\$ 3,190	\$ 3,371	\$ 2,902	
	TOTAL CAPITAL PROJECTS & STREET MAINTENANCE EXPENDITURES		\$	36,608	\$ 7,039	\$ 6,011	\$ 3,777	\$ 4,358	\$ 4,544	\$ 4,080	

Notes:

D	Project Deferred from Fiscal Year 2022-23
C	Project Continued from Fiscal Year 2022-23
N	New Project
A	Project Advanced from Previous 7Yr. CIP
P	Project Postponed to a later year
	No Change in Status from Previous 7Yr. CIP

CIP FUND EXPENDITURES (WITHOUT MAINTENANCE)											
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7			
		23/24	24/25	25/26	26/27	27/28	28/29	29/30			
	Gas Tax	\$965	\$1,155	\$679	\$653	\$1,102	\$1,166	\$810			
	RMRA	\$2,030	\$1,175	\$780	\$1,100	\$1,030	\$1,130	\$950			
	Measure M	\$1,018	\$571	\$1,029	\$572	\$865	\$858	\$861			
	AQMD	\$23	\$1	\$272	\$0	\$0	\$0	\$0			
	CDBG	\$127	\$131	\$135	\$139	\$143	\$147	\$152			
	Park Fees	\$46	\$0	\$0	\$0	\$0	\$0	\$0			
	HBP**	\$399	\$1,844	\$0	\$0	\$0	\$0	\$0			
	CRRSA	\$200	\$0	\$0	\$0	\$0	\$0	\$0			
	General Fund Reserves	\$842	\$1,010	\$1,958	\$150	\$50	\$70	\$130			
	TOTAL CAPITAL PROJECTS	\$5,650	\$5,886	\$4,853	\$2,614	\$3,190	\$3,371	\$2,902			
	STREET MAINTENANCE	\$1,149	\$1,153	\$1,158	\$1,163	\$1,168	\$1,173	\$1,178			
	TOTAL CAPITAL AND & STREET MAINTENANCE EXPENDITURES	\$6,799	\$7,039	\$6,011	\$3,777	\$4,358	\$4,544	\$4,080			

CATEGORY EXPENDITURES (WITHOUT MAINTENANCE)											
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7			
		23/24	24/25	25/26	26/27	27/28	28/29	29/30			
	STREET IMPROVEMENT/MAINTENANCE PROJECTS	\$ 2,114	\$ 2,301	\$ 2,224	\$ 2,262	\$ 2,985	\$ 3,143	\$ 2,611			
	SPECIAL PROJECTS	\$ 60	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ -			
	LANDSCAPE / RENOVATION PROJECTS	\$ 2,245	\$ 1,155	\$ 2,038	\$ 250	\$ 100	\$ 100	\$ 100			
	CITY HALL & BELL TOWER REGIONAL COMMUNITY CENTER PROJECTS	\$ 508	\$ -	\$ -	\$ -	\$ -	\$ 20	\$ 80			
	TRAFFIC IMPROVEMENT PROJECTS	\$ 271	\$ 347	\$ 541	\$ 102	\$ 105	\$ 108	\$ 111			
	BRIDGE PROJECTS	\$ 452	\$ 2,083	\$ -	\$ -	\$ -	\$ -	\$ -			
	CIP FUND EXPENDITURES SUBTOTAL	\$ 5,650	\$ 5,886	\$ 4,853	\$ 2,614	\$ 3,190	\$ 3,371	\$ 2,902			



CITYWIDE PROJECTS

3	ANNUAL CONCRETE REPAIR PROGRAM
21	TRAFFIC SIGNAL SYSTEM MAINTENANCE

No.	PROJECT NAME	FY 2023-2024 BUDGET
STREET IMPROVEMENT / MAINTENANCE PROJECTS		
1	ANNUAL RESIDENTIAL SLURRY SEAL PROGRAM	\$430,000
2	ANNUAL RESIDENTIAL OVERLAY	\$1,000,000
3	ANNUAL CONCRETE REPAIR PROGRAM	\$70,000
4	AMERICANS WITH DISABILITIES ACT (ADA) CURB RAMP INSTALLATION PROJECT	\$174,000
5	ANTONIO PARKWAY PAVEMENT REHABILITATION (AVENIDA DE LAS BANDERAS TO BREEZY MEADOWS)	\$440,000
SPECIAL PROJECTS		
10	VETERANS MONUMENT AT CITY HALL	\$60,000
LANDSCAPE / RENOVATION PROJECTS		
12	TRAFFIC SIGNAL ENHANCEMENTS	\$405,000
13	ANTONIO PARKWAY GATEWAY IMPROVEMENTS - MONUMENT	\$40,000
14	ANTONIO PARKWAY GATEWAY IMPROVEMENTS - MEDIAN	\$1,780,000
15	LANDSCAPING AT SR-241 AT SANTA MARGARITA PARKWAY	\$20,000
CITY HALL & BELL TOWER REGIONAL COMMUNITY CENTER PROJECTS		
17	INTERIOR PAINTING - CITY HALL & BTRCC	\$55,000
18	CITY HALL & BTRCC EXTERIOR WOOD STAINING PROJECT	\$65,000
19	CITY HALL & BTRCC INTERIOR LED CONVERSION	\$388,000
TRAFFIC IMPROVEMENT PROJECTS		
21	TRAFFIC SIGNAL SYSTEM MAINTENANCE	\$93,000
22	SANTA MARGARITA PARKWAY SIGNAL SYNC PROJECT	\$23,000
23	TRAFFIC CALMING AT AVENIDA DE LOS FUNDADORES	\$5,000
24	MELINDA/ SANTA MARGARITA PARKWAY ADDITIONAL LEFT TURN LANE	\$100,000
25	CIVIC CENTER MIDBLOCK CROSSING FLASHING SIGN PROGRAM	\$50,000
BRIDGE PROJECTS		
27	SANTA MARGARITA PARKWAY BRIDGE HINGE REPAIR (WESTBOUND) - RESTORATION	\$60,000
28	SANTA MARGARITA PARKWAY BRIDGE (EASTBOUND) - DESIGN	\$271,000
29	ANTONIO PARKWAY BRIDGE - DESIGN	\$121,000



FISCAL YEAR 2023/24 CAPITAL IMPROVEMENT PROGRAM
PROJECT MAP

MAY 2023