

CITY OF RANCHO SANTA MARGARITA
22112 El Paseo, Rancho Santa Margarita, CA 92688 (949) 635-1800
PROJECT: Landscape Maintenance Services NIB NO, PW-092019
BID OPENING: Thursday, October 10, 2019 at 2:00 PM

BASE BID

Landscape Maintenance Services Monthly Cost:

BASE PER MONTH LUMP SUM PRICE FOR				Greentech Landscape Inc.		Mission Landscape Maintenance Inc.		Mariposa Landscapes Inc.	
Item No.	Activity Descriptions	Unit	Estimated Fiscal Year Quantity (MONTHS)	Unit Price per month	Total Estimate per year	Unit Price per month	Total Estimate per year	Unit Price per month	Total Estimate per year
Landscape Items									
1	City Hall/BTRCC Facility	EA	12	\$ 1,200.00	\$ 14,400.00	\$ 1,766.00	\$ 21,192.00	\$ 2,045.00	\$ 24,540.00
2	Alicia T Monument	EA	12	\$ 450.00	\$ 5,400.00	\$ 220.00	\$ 2,640.00	\$ 183.00	\$ 2,196.00
3	Plano Trabuco Medians	EA	12	\$ 450.00	\$ 5,400.00	\$ 598.00	\$ 7,176.00	\$ 548.00	\$ 6,576.00
4	Dog Park Facility	EA	12	\$ 900.00	\$ 10,800.00	\$ 809.00	\$ 9,708.00	\$ 876.00	\$ 10,512.00
TOTAL Annual Cost BASE BID (Item No. 1-4) =					\$ 36,000.00		\$ 40,716.00		\$ 43,824.00

***UNIT PRICE BASE BID RATE SHEET (AS NEEDED, EXTRA WORK ONLY)**

				Greentech Landscape Inc.		Mission Landscape Maintenance, Inc.		Mariposa Landscapes Inc.	
No.	Activity Descriptions	Unit	Estimated Fiscal Year Quantity	Unit Price	Total Estimate	Unit Price	Total Estimate	Unit Price	Total Estimate
Landscape Items									
5	Shrub – Installed per specification (1 Gal)	EA	20	\$ 11.00	\$ 220.00	\$ 12.00	\$ 240.00	\$ 12.00	\$ 240.00
6	Shrub – Installed per specification (5 Gal)	EA	20	\$ 28.00	\$ 560.00	\$ 32.00	\$ 640.00	\$ 32.00	\$ 640.00
7	Shrub – Installed per specification (15 Gal)	EA	20	\$ 95.00	\$ 1,900.00	\$ 90.00	\$ 1,800.00	\$ 98.00	\$ 1,960.00
8	Tree – Installed per specification (15 Gal)	EA	5	\$ 125.00	\$ 625.00	\$ 135.00	\$ 675.00	\$ 150.00	\$ 750.00
9	Tree – Installed per specification (24" Box)	EA	5	\$ 325.00	\$ 1,625.00	\$ 350.00	\$ 1,750.00	\$ 395.00	\$ 1,975.00
10	Tree – Installed per specification (36" Box)	EA	5	\$ 850.00	\$ 4,250.00	\$ -	\$ -	\$ 964.00	\$ 4,820.00
11	Tree – Installed per specification (48" Box)	EA	5	\$ 2,500.00	\$ 12,500.00	\$ -	\$ -	\$ 2,100.00	\$ 10,500.00
12	Annual Color - 4" Flat	EA	20	\$ 28.00	\$ 560.00	\$ 38.00	\$ 760.00	\$ 32.00	\$ 640.00
13	0-4" Mulch	YD	100	\$ 50.00	\$ 5,000.00	\$ 45.00	\$ 4,500.00	\$ 60.00	\$ 6,000.00
14	0-1" Mulch	YD	200	\$ 50.00	\$ 10,000.00	\$ 45.00	\$ 9,000.00	\$ 55.00	\$ 11,000.00
15	Fescue Sod	SF	100	\$ 3.25	\$ 325.00	\$ 3.00	\$ 300.00	\$ 2.00	\$ 200.00
16	Root Barrier – Bio type	LF	50	\$ 7.00	\$ 350.00	\$ -	\$ -	\$ 30.00	\$ 1,500.00
17	Tree Removal (0-6", including stump)	EA	3	\$ 175.00	\$ 525.00	\$ -	\$ -	\$ 150.00	\$ 450.00
18	Tree Removal (7-12", including stump)	EA	3	\$ 250.00	\$ 750.00	\$ -	\$ -	\$ 300.00	\$ 900.00
19	Tree Removal (13-24", including stump)	EA	3	\$ 500.00	\$ 1,500.00	\$ -	\$ -	\$ 700.00	\$ 2,100.00
20	Dump Charge – Non-Green Waste	TON	50	\$ 150.00	\$ 7,500.00	\$ 59.05	\$ 2,952.50	\$ 80.00	\$ 4,000.00
21	Dump Charge – Green Waste	TON	50	\$ 125.00	\$ 6,250.00	\$ -	\$ -	\$ 95.00	\$ 4,750.00
22	Fertilizer – 9-9-9 (50 lb bag)	EA	20	\$ 75.00	\$ 1,500.00	\$ 28.00	\$ 560.00	\$ 27.00	\$ 540.00
23	Fertilizer – 20-20-20 (50 lb bag)	EA	20	\$ 75.00	\$ 1,500.00	\$ 28.00	\$ 560.00	\$ 104.00	\$ 2,080.00
Irrigation Items									
24	Hunter Spray Pop-up (6")	EA	10	\$ 20.00	\$ 200.00	\$ 12.48	\$ 124.80	\$ 25.00	\$ 250.00
25	Hunter Spray Pop-up (12")	EA	10	\$ 28.00	\$ 280.00	\$ 21.93	\$ 219.30	\$ 42.00	\$ 420.00
26	Hunter ICV (1" – 1.25")	EA	10	\$ 285.00	\$ 2,850.00	\$ 135.00	\$ 1,350.00	\$ 430.00	\$ 4,300.00
27	ICV (1.5"-2")	EA	10	\$ 325.00	\$ 3,250.00	\$ 178.00	\$ 1,780.00	\$ 480.00	\$ 4,800.00
28	4" French Drain	LF	100	\$ 10.00	\$ 1,000.00	\$ -	\$ -	\$ 65.00	\$ 6,500.00
Labor Items									
29	Supervisor	\$/Hr	20	\$ 75.00	\$ 1,500.00	\$ -	\$ -	\$ 68.00	\$ 1,360.00
30	Forman	\$/Hr	20	\$ 35.00	\$ 700.00	\$ 42.00	\$ 840.00	\$ 63.00	\$ 1,260.00
31	General Labor	\$/Hr	20	\$ 30.00	\$ 600.00	\$ 37.00	\$ 740.00	\$ 40.00	\$ 800.00
32	Tree Worker	\$/Hr	20	\$ 65.00	\$ 1,300.00	\$ 60.00	\$ 1,200.00	\$ 85.00	\$ 1,700.00
33	Irrigator	\$/Hr	20	\$ 65.00	\$ 1,300.00	\$ 52.00	\$ 1,040.00	\$ 65.00	\$ 1,300.00
34	Driver	\$/Hr	20	\$ 45.00	\$ 900.00	\$ 42.00	\$ 840.00	\$ 55.00	\$ 1,100.00

ALTERNATIVE BID 1 (Replacement of Item 4 in BASE BID - Dog Park Location)

BASE BID ITEMS TO BE DEDUCTED (Deductions)				Greentech Landscape Inc.		Mission Landscape Maintenance, Inc.		Mariposa Landscapes Inc.	
No.	Activity Descriptions	Unit	Estimated Fiscal Year Quantity (MONTHS)	Unit Price per month	Total Estimate per year	Unit Price per month	Total Estimate per year	Unit Price per month	Total Estimate per year
Landscape Items									
4	Dog Park Facility	EA	12	\$ 900.00	\$ 10,800.00	\$ 809.00	\$ 9,708.00	\$ 876.00	\$ 10,512.00
Total Deductions (from Base Bid Prices)					\$ (10,800.00)		\$ (9,708.00)		\$ (10,512.00)
Alternative Bid 1 Subtotal (BASE BID TOTAL minus deductions)					\$ 25,200.00		\$ 31,008.00		\$ 33,312.00

ALTERNATIVE BID ITEMS TO BE ADDED (Additions)

				Greentech Landscape Inc.		Mission Landscape Maintenance, Inc.		Mariposa Landscapes Inc.	
No.	Activity Descriptions	Unit	Estimated Fiscal Year Quantity (MONTHS)	Unit Price per month	Total Estimate per year	Unit Price per month	Total Estimate per year	Unit Price per month	Total Estimate per year
Landscape Items									
4a	Dog Park Facility	EA	12	\$ 1,200.00	\$ 14,400.00	\$ 1,009.00	\$ 12,108.00	\$ 2,655.00	\$ 31,860.00
Total of all ALTERNATIVE Bid Prices =					\$ 14,400.00		\$ 12,108.00		\$ 31,860.00
Alternative Bid 1 Total (Alternative Bid 1 Subtotal plus Additions)					\$ 39,600.00		\$ 43,116.00		\$ 65,172.00